

Professional Contacts:

Application Prepared By: South Dakota Department of Environment and Natural Resources

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Legal Counsel's Firm: N/A

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Finance Office: N/A

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BUDGET SHEET

Cost Classification	A SWMP Funds	B Local Funds	C	D	E	Total Funds
1. Administrative Expenses						
A. Personal Services						
B. Travel						
C. Legal						
D. Other						
2. Land, Structure, Right of Way						
3. Engineering						
A. Planning & Design Fees						
B. Project Inspection Fees						
C. Other						
4. Construction & Project Improvements						
5. Equipment						
6. Contractual Services	\$125,000					\$125,000
7. Other Sub-Grants	\$525,000	\$100,000				\$625,000
8. Other						
9. Subtotal (Lines 1 - 8)	\$650,000	\$100,000				\$750,000
10. Contingencies						
11. Total (Lines 9 - 10)	\$650,000	\$100,000				\$750,000
12. Total Percentage	86.67%	13.33%	0.00%	0.00%	0.00%	

Columns A - E: Identify each funding source and enter the amounts budgeted by cost category.

Proposed Method of Financing

	Secured Funds	Unsecured Funds	Date
SWMP Funds		\$650,000.00	6/24/2016
Local Cash		\$100,000.00	As Requested
Other:			
Other:			
Other:			
Total		\$750,000.00	

Interest rate and term you are applying for: _____ %, _____ years.

What security is being pledged toward the repayment of this loan?

(Political Subdivisions Only)

- 1. General Obligation bond (requires bond election)
- 2. Revenue Obligation bond
- 3. Sales Tax Revenue bond

Other Funds to be Borrowed

	Amount	Rate	Term	Annual Debt Service	Security Pledged for Repayment	**Collateral Position
*Other:		0%				
*Other:		0%				
*Other:		0%				

***Please attach copies of commitment letters that contain specific terms and conditions for each source of financing.**

****Please attach collateral information such as cost, book, and market values.**

Applicant Type State or Public Agency

Fiscal Year Ends June 30th

Population Served

Current: 814,180 2010: 814,180 2000: 754,844

Estimated date construction or acquisition will commence: June 24, 2016

Estimated completion or acquisition and installation date: June 24, 2019

**Estimated Useful Life of Project: NA

****The term of the loan cannot exceed the useful life of project**

Demographic Area

Identify and briefly describe the current area that is served and identify any new areas to be served as a result of this project.

Funding provided for this project will be available statewide to local sponsors and school districts as described in the project description.

Services Provided

Describe the current services provided and identify any additional service as a result of this project.

This is a continuation of on going efforts to ensure for proper disposal of waste tires and to remove unusable chemicals from schools.

Much of this funding will be targeted at landfills in the southeastern part of the state to conduct tire collection events in their service areas. Waste tires are known breeding location for mosquitoes and removal will help prevent the ability for the mosquito known to be a carrier of the Zika virus.

Describe how the services or products provided with this project will assist in promoting the goals of the Solid Waste Management Hierarchy, which are identified on page 4 of the instructions.

This project will allow for the collection and disposal of waste tires and waste tire stockpiles which may harm the environment. With the possibility of the Zika virus being transmitted within the state by mosquitoes removal of tires from property will help protect the health of all citizens. The tires will either be recycled for use in crumb rubber applications or disposed of in a sanitary landfill. The school's chemicals will be disposed of properly depending on the chemical substance and the appropriate disposal practice.

Status report for all existing Solid Waste Management Program grants or loans

Grant/Loan #	Status
N/A	

If applicable, list the top three products that comprise the applicant's sales.

Name	City, State, & Phone	Products	% of Sales
N/A			

If applicable, list the top three principal competitors and their current market share within the industry.

Name	City, State, & Phone	Products	% of Market Share
N/A			

List all current debt pledged to the same proposed security for repayment of loan.

Purpose of Debt	None				
Year Debt acquired					
Security Pledged					
Amount Borrowed					
Maturity Date (mmm/yyyy)					
Debt Holder					
Debt Coverage Requirement					
Annual Required Payment					
Outstanding Balance					
Term					
Rate					

Please use additional sheets if necessary.

Property Tax Information:

(Complete this section only if General Obligation Bond is pledged to repay your loan)

Three year valuation trend:

Year	_____	_____	_____
Assessed Valuation	_____	_____	_____
Full & True Valuation	_____	_____	_____

Three year levies and collection trend:

Year	_____	_____	_____
Amount Levied	_____	_____	_____
Collected	_____	_____	_____
Penalties/Interest	_____	_____	_____
Late Payments	_____	_____	_____

Five Largest Taxpayers

Description

Assessed Valuation

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Additional Comments:

Sales Tax Information

(Complete this section only if sales tax is pledged to repay your loan.)

Sales tax revenue history for the most current fifteen months:

Month/Year	Amount Collected
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
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Comments: